

# **Cook Islands Badminton Association Financials**

## **SUMMARY**

**1 January 2021 - 31 December 2021**

1/01/2021	Opening Balance		<b>36,442.13</b>
Income			
	Badminton Oceania 2021 Funding	25230.00	
	Badminton Oceania 2022 Funding	20800.50	
	MA Grant Funding	7214.49	
	NAP Funding	7080.00	
	Shuttle Time Coordinator Funding	1792.50	
	Player Contribution	32683.30	
	Sponsorship	5100.00	
	Fundraising	2372.00	
	Equipment Sales	15539.81	
	Sports Awards	575.00	
	Hall Takings	12205.70	
	Transport & Accomodation	3931.50	
	Tournament Fees	10665.00	
	Players Fees	4995.00	
	Interest	7.56	150,192.36
Expenses			
	ShuttleTime Coordinator	5680.00	
	ShuttleTime Expenses	5470.00	
	BWF Member Funding	2530.00	
	Oceania Champs Funding	15000.00	
	S & C Session Expenses	3600.00	
	Waitakere U15 & Manukau U19	24157.76	
	Waikato U13	21072.28	
	Waikato U15/ Bay of Plenty U19 Trip	22632.01	
	College Tournament Expenses	1884.90	
	Primary School Tournament Expenses	2319.20	
	Engraving/Trophies/ Prizes	4193.85	
	Hall Hire	16515.00	
	Hosting	835.80	
	Badminton Equipment	13084.76	
	Other Equipment Purchases	9551.54	
	Fundraising Expenses	301.84	
	Local Airfares	1616.00	
	Local Accomodation	950.00	
	Stationery	627.70	
	Uniforms/Shirts	798.60	
	Per Dium	500.00	
	CI Sports Awards Tickets/Tables	1260.00	
	Awards Night	3877.08	
	Wharf/Customs Fees	1217.09	
	Competition Expenses	1000.00	
	Audit & Other Fees	350.00	
	Donations	250.00	
	Bank Fees	152.48	161,427.89