

Cook Islands Badminton Association Financials

SUMMARY

1 January 2020 - 31 December 2020

1/01/2020	Opening Balance		6,484.37
Income			
	Badminton Oceania 2020 Funding	34,135.00	
	Oceania Champs U19 Player Contributions	303.00	
	Oceania Champs 2020 Player Contributions	3,569.90	
	BWF Grants	7,103.28	
	Sponsorship	7,340.00	
	Fundraising	2,590.20	
	Equipment Sales	10,511.30	
	Sports Awards	1,650.00	
	Court Fees	6,020.60	
	Tournament Fees	3,298.00	
	Players Fees	2,370.00	
	Donations	20.00	
	Interest	7.24	
	TOTAL		78,918.52
Expenses			
	Admin Officer Expenses	3770.00	
	ShuttleTime Expenses	4760.00	
	AIMS Games Expenses	194.00	
	Oceania Champs 2020 Expenses	7101.35	
	Pacific Development Squad Expenses	3475.00	
	Primary School Tournament Expenses	2399.00	
	Engraving	280.00	
	Hall Hire	8230.00	
	Hosting	4774.83	
	Waterstation Expenses	225.00	
	Equipment	6381.71	
	Venue Maintance	276.00	
	Advertising	245.80	
	Printing	190.77	
	Fundraising Expenses	557.90	
	Stationery	325.90	
	Uniforms/Shirts	400.06	
	Pharmacy/Medical	97.60	
	Nationals Prizegiving Expenses	1848.91	
	Per Dium	1200.00	
	CI Awards tickets/tables	1320.00	
	Freight/ Wharfage	454.00	
	Donations	300.00	
	Bank Fees	152.93	
	TOTAL		48,960.76
31/12/2020	Bank Balance		36,442.13