

Cook Islands Badminton Association Financials

SUMMARY

1 January 2019 - 31 December 2019

01-Jan-19	Opening Balance	\$	12,568.96
Income			
	Allsports Funding	4,000.00	
	BWF Photography Grant	461.47	
	Badminton Oceania Executive Subsidy BOC AGM 2020	1,204.00	
	Badminton Oceania 2020 Admin Funding	12,000.00	
	Badminton Oceania 2020 ShuttleTime Funding	2,000.00	
	Badminton Oceania Pacific Development Squad Coach Subsidy	1,000.00	
	Badminton Oceania AIMS Games 2019 Subsidy	2,000.00	
	AIMS Games Player Contributions	18,435.00	
	Oceania Champs U19 Player Contributions	6,158.00	
	Player Development Squad Player Contributions	5,064.80	
	Oceania Champs 2020 Player Contributions	5,658.76	
	Sponsorship	5,594.00	
	Fundraising	600.00	
	Annual report Sales	50.00	
	Equipment Sales	1,113.00	
	Sports Awards	200.00	
	Court Fees	985.50	
	Tournament Fees	415.00	
	Players Fees	570.00	
	Interest	4.05	
	TOTAL		67,513.58
Expenses			
	Admin Officer Expenses	7042.00	
	ShuttleTime Expenses	1969.14	
	Oceania Champs U19 Expenses	12600.31	
	AIMS Games Expenses	25295.67	
	Oceania Champs 2020 Expenses	12468.14	
	Pacific Development Squad Expenses	6353.32	
	College Tournament Expenses	187.00	
	Primary School Tournament Expenses	828.00	
	BWF Photography Grant Expenses	300.00	
	Hall Hire	2980.00	
	Hosting	117.00	
	Waterstation Expenses	187.50	
	Equipment	61.00	
	Advertising	43.60	
	Printing	501.40	
	Fundraising Expenses	602.50	
	Nationals Prizegiving Expenses	328.90	
	Per Diem	120.00	
	CI Sports Awards tickets	540.00	
	Visa Fees	140.00	
	Wharfage Customs Fees	290.80	
	Tournament Fees	300.00	
	Audit Fees	200.00	
	Bank Fees	141.89	
	TOTAL		73,598.17
31-Dec-19	Bank Balance	\$	6,484.37