

Cook Islands Badminton Association Financials

SUMMARY

3 January 2018 - 31 December 2018

03-Jan-18	Opening Balance	\$	9,505.03
Income			
	Allsports Funding	4,000.00	
	NAP Funding (CISNOC)	2,933.23	
	BWF Photography Grant	359.66	
	Badminton Oceania Admin Officer Funding	7,000.00	
	Badminton Oceania ShuttleTime Funding	3,000.00	
	Badminton Oceania U19 Champs Player Subsidy	4,000.00	
	Badminton Oceania WIB Funding	1,030.00	
	Badminton Oceania AIMS Games Funding	3,500.00	
	AIMS Games Player Contribution	17,454.50	
	U19 Oceania Champs Player Contribution	1,580.00	
	U15 Player Contribution	1,740.00	
	Ministry of Health 'NCD' Funding	600.00	
	Stringing	90.00	
	Equipment Sales	1,355.00	
	Fundraising	6,337.10	
	Court Fees	2,023.90	
	Sponsorship	5,163.50	
	National Champs Fees	320.00	
	Players Fees	465.00	
	Interest	1.92	
	TOTAL		62,953.81
Expenses			
	Audit	200.00	
	Wages - Admin Officer	6774.00	
	Hall Hire	3030.00	
	Airfares	1124.00	
	Hostings	63.00	
	Transport	253.00	
	College Tournament Expenses	1235.24	
	ShuttleTime Expenses	277.50	
	Wharf/ Customs Fees	672.05	
	Primary School Tournament Expenses	1845.10	
	Water station Expenses	86.50	
	Equipment	1949.77	
	Stringing Fees	40.00	
	Advertising	39.70	
	Stationery	256.10	
	Internet	100.00	
	Uniform Printing	492.10	
	Printing	557.35	
	U15 Tournament Expenses	1839.00	
	U19 Tournament Expenses	3924.00	
	AIMS Games Uniform	2312.59	
	AIMS Games Meals	3400.00	
	AIMS Games Accommodation	6750.00	
	AIMS Games Transport	2220.00	
	AIMS Games Expenses	2779.00	
	AIMS Games Airfares	13751.75	
	Fundraising Expenses	827.00	
	Per Diem	1080.00	
	Competition Prizes	713.40	
	Nationals Prize giving expenses	296.40	
	Donations & Gifts	325.00	
	CI Sports Awards tickets	540.00	
	Bank Fees	136.33	
	TOTAL		59,889.88
31-Dec-18	Bank Balance	\$	12,568.96